Business Planning / MTFS Options 2020/21 – 2024/25

20/25-PE07

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Haringey

Title of Option:	Review of spend on transport and taxis		
Priority:	People	Responsible Officer:	Beverley Hendricks
Affected Service(s) and AD:	Children's Services	Contact / Lead:	Peter Featherstone

Description of Option:

•What is the proposal in essence? What is its scope? What will change?

•What will be the impact on the Council's objectives and outcomes (please refer to relevant Borough Plan 2019-23 objectives and outcomes, and Borough Plan Evidence Packs)

•How does this option ensure the Council is still able to meet statutory requirements?

•How will the proposal deliver the benefits outlined?

[Proposals will be mapped to the new Borough Plan Priorities/Objectives/Outcomes as they emerge – please take account of any likely changes when framing proposals]

Review of existing transport policy applicable to staff and foster carers to ensure:

-Consistent application of policy

-Clear statement of eligibility

-Improved value for money by considering both transport chosen and cost of time spent travelling by individual staff members

Financial Benefits Summary

Savings	2020/21	2021/22	2022/23	2023/24	2024/25	Total
All savings shown on an incremental	£000s	£000s	£000s	£000s	£000s	£000s
New net additional savings	-	-	- 75	-	-	- 75

Capital Implementation Costs	2020/21	2021/22	2022/23	2023/24	2024/25	Total
	£000s	£000s	£000s	£000s	£000s	£000s
Total Capital Costs	-	-	-	-	-	-

Financial Implications Outline

•How have the savings above been determined? Please provide a brief breakdown of the factors considered.

• Is any additional investment required in order to deliver the proposal?

•If relevant, how will additional income be generated and how has the amounts been determined?

Delivery Confidence

At this stage, how confident are you that this	3
option could be delivered and benefits	
realised as set out?	
(1 = not at all confident;	
5 = very confident)	

Indicative timescale for implementation

Est. start date for consultation DD/MM/YY	Est. completion date for implementation <i>DD/MM/YY</i>		
Is there an opportunity for implementation	No - significant programme resource is required to deliver the invest to save proposa and capacity for this review will be identified once those projects are further down th delivery path.		

Implementation Details

•How will the proposal be implemented? Are any additional resources required?

•Please provide a brief timeline of the implementation phase.

• How will a successful implementation be measured? Which performance indicators are most relevant?

Project resource is required to deliver this review and project and this will only be available in 21/22.

Impact / non-financial benefits and disbenefits

What is the likely impact on customers and how will negative impacts be mitigated or managed? List both positive and negative impacts. Where possible link these to outcomes (please refer to relevant Borough Plan 2019-23 objectives and outcomes)

Positive Impacts

To be determined.

Negative Impacts

To be determined.

What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How has this been discussed / agreed with other parties affected?

List both positive and negative impacts.

Positive Impacts

To be determined.

Negative Impacts

To be determined.

How does this option ensure the Council is able to meet statutory requirements?

No impact.

Risks and Mitigation

What are the main risks associated with this option and how could they be mitigated?(Add rows if required)

Risk	Impact (H/M/L)	Probability (H/M/L)	Mitigation		
Has the EqIA Screening Tool been completed for this proposal?			No		
EqIA Screening Tool					
Is a full EqIA required?			No		